



Gobierno de Tierra del Fuego
Antartida e Islas del
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 003-Organismos de la Seguridad Social
Jurisdiccion : 109-Instituto Provincial Autarquico Unificado de Seguridad Social
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	41,701,392.00	4,059,606.48	0.00	45,760,998.48	42,444,885.81	42,444,885.81	42,444,885.81	39,149,377.20	3,316,112.67
002-Bienes de Consumo	29,514,581.00	0.00	687,120.00	28,827,461.00	21,131,682.46	21,131,682.46	21,131,682.46	20,586,447.47	7,695,778.54
003-Servicios No Personale	79,432,618.00	4,253,815.45	0.00	83,686,433.45	74,402,185.51	74,402,185.51	74,402,185.51	69,459,573.59	9,284,247.94
004-Bienes de Uso	5,064,834.00	0.00	4,474,363.00	590,471.00	403,631.97	403,631.97	403,631.97	403,631.97	186,839.03
005-Transferencias	321,249,321.00	37,028,618.00	0.00	358,277,939.00	344,959,303.77	344,959,303.77	344,959,303.77	342,187,499.91	13,318,635.23
006-Activos Financieros	14,689,498.00	95,750,277.00	0.00	110,439,775.00	83,988,168.37	83,988,168.37	83,988,168.37	83,674,846.27	26,451,606.63
007-Servicios de la Deuda	0.00	12,627,276.00	0.00	12,627,276.00	7,742,641.19	7,742,641.19	7,742,641.19	7,742,641.19	4,884,634.81
042-Construcciones	700,000.00	0.00	499,000.00	201,000.00	194,038.93	194,038.93	194,038.93	194,038.93	6,961.07
TOTALES	492,352,244.00	153,719,592.93	5,660,483.00	640,411,353.93	575,266,538.01	575,266,538.01	575,266,538.01	563,398,056.53	65,144,815.92